

	Lord of Love Lutheran Church										
	2024 Annual Budget										
	<b>OUTREACH</b>										
<b>Acct Num</b>		<b>2022 Budget</b>	<b>2022 Actual</b>	<b>2023 Budget</b>	<b>2023 Thru June</b>	<b>2024 Budget</b>	<b>% Chng</b>		<b>2 Times June Amt</b>	<b>% of Budget</b>	
507.01.01	NEW MEMBER/VISITOR SPONSORSHIP	200.00	41.00	200.00	0.00	200.00	0.0%				
507.01.02	MEDIA OUTREACH	1,200.00	244.74	1,000.00	0.00	500.00	-50.0%				
507.03.01	COMMUNICATIONS MINISTRY	1,500.00	1,011.20	1,500.00	735.08	1,500.00	0.0%				
507.06.01	NE SYNOD ASSEMBLY OFFERING	300.00	300.00	300.00	0.00	300.00	0.0%				
507.07.01	COMMUNITY GARDEN	300.00	0.00	200.00	0.00	200.00	0.0%				
508.08.01	LORD OF LOVE READS	0.00	0.00	0.00	0.00	0.00	0.0%				
507.09.01	LOADS OF LOVE	3,500.00	3,500.00	4,000.00	1,243.44	4,000.00	0.0%				
507.10.01	MEMBER OUTREACH	500.00	0.00	0.00	0.00	0.00	0.0%				
	NATIVITY LIGHTS - REPLACEMENT					0.00					
	NAT LIGHTS REPLACE REIMBURSE					0.00					
	NATIVITY INSTALL/REMOVAL/STORAGE					1,200.00					
	<b>TOTAL OUTREACH</b>	<b>7,500.00</b>	<b>5,096.94</b>	<b>7,200.00</b>	<b>1,978.52</b>	<b>6,700.00</b>	<b>-6.9%</b>				
	<b>YTD total From Monthly Financial Report</b>				<b>1,978.52</b>						